

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 for Technical courses

Name of the College/Institute: Nanasahab Mahadik Polytechnic Institute			
Code: PL6473			
1	Stream: Ploytechnic		
Year: 2018-19			
Location: A/P Peth Tal-Walwa Dist-Sangli			
2	Approved fee for Academic Year 2017-18		
2.1	Ad-hoc / Approved fee for Academic Year 2017-18	Ad-hoc	Approved
	Amount in Rs.	-	42000
2.2	Approved Interim Fees for AY 2018-19 (5% More than the fee approved by FRA for 2017-18) Rs.		44100
2.3	Is the institute desirous of upward revision of fees for the AY 2018-19? (if Yes - Proposal needs to be submitted. If No - Fee structure as approved by the Authority and applicable during previous academic year shall continue to apply)	Proposal Status- Yes / No	Yes
2.3.1	Proposed fee for 2018-19	44047	
3	Per student fee collected during academic year 2017-18 (Rs.)		
			42000
3.1	Year of recognition by respective council/Government :		
3.2	In case the Institute has not submitted its fee approval proposal for 2017-18, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. (See norm 6 a to e)		23890875
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers. (See Norms 6 f)		254880
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		24145755
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2016-17 (See Norm 7 a & b)		10254471
4.2.1	a) Less income derived by using college property (See norm 8 a to g)		0
	b) Hostel expenses, if any (See norm 7 b. ix)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		34400226.15
4.2.3	Inflation adjustment on 4.2.2 (See norm 9) (Leave blank)		3440023
4.3	Usage charge for building (See norm 10.c) - Regular / First Shift		4752000
	Rs. 4000 per student for total sanctioned intake (w.r.t. 4.8)		3633
4.3.1	Usage charge for building (See norm 10.c.iv) - Second Shift		240000
	Rs.2000 per student for total sanctioned intake (w.r.t. 4.8)		183
4.3.2	Location code 1 [Colleges/Institute within 20 Km periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad (Rs. 1500 per student - 1st Shift)]		0
	Location code 1 [Colleges/Institute within 20 Km periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad (Rs. 750 per student - 2nd Shift)]		0
	Location code 2 [Colleges/Institute within 15 Km periphery of Municipal Corporations other than mentioned above (Rs. 1000 per student - 1st shift)]		1188000
			908

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4.3.3	Location code 2 [Colleges/Institute within 15 Km periphery of Municipal Corporations other than mentioned above (Rs. 500 per student - 2nd Shift)]	60000	46
4.3.4	Location code 3 [Colleges/Institute within 5 km periphery of Municipal Corporations (rs. 500 per student - 1st shift)]	0	0
	Location code 3 [Colleges/Institute within 5 km periphery of Municipal Corporations (rs. 250 per student - 2nd shift)]	0	0
4.3.5	College established last 5 years (Rs. 500 per student - 1st shift) - (See Norms 10.c.ii)	0	0
	College established last 5 years (Rs. 250 per student - 2nd shift) - (See Norms 10.c.iii & iv)	0	0
4.3.6	Usage charges	6240000	4771
4.3.7	If land or building provided by government or any other public body - usage charges reduced by 25% (See Norms 10-c- v)	0	0
4.3.8	Is the college building being used for any other courses not covered by FRA ? - (See Norms 10 - c - vi)	0	0
4.3.9	Total Usage charges (=4.3.6 - 4.3.7 - 4.3.8)	6240000	4771
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 10 b) - Regular / First Shift	1463911	1119
4.5	Total of (4.2.2 + 4.2.3 + 4.3.9 + 4.4) + 4.14.1	45544160.15	34820
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		1188
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		120
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		688
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		69
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1188
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		120
4.9	Tuition Fee (4.5 / 4.8)		34820
4.9.1	If admissions are upto 80% of sanctioned intake, 5% increase on Tuition Fee (4.9)		0
4.9.2	If admissions are upto 60% of sanctioned intake, 15% increase on Tuition Fee (4.9)		5223
4.9.3	If admissions are upto 40% of sanctioned intake, 20% increase on Tuition Fee (4.9)		0
4.9.4	Total Tuition Fee		40043
4.10	Development fee (10% of 4.9.4)		4004
4.10.1	For Autonomous colleges development fee (12% of Point No. 4.9.4) (See Norms 11-b)	0	0
4.11	If NAAC / NBA/ NIRF has been obtained increase development fee by 15% -	0	0
4.11.1	if 10% PhD holder out of Total Teaching staff, increase development fee by 2%	0	0
	if 20% PhD holder out of Total Teaching staff, increase development fee by 5%	0	0

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	if 50% PhD holder out of Total Teaching staff, increase development fee by 10%	0	0
4.11.2	if research / Patents per faculty per year is 0.2, increase development fee by 2%	0	0
	if research / Patents per faculty per year is 0.4, increase development fee by 5%	0	0
4.11.3	if placement of student is more than 30%, increase development fee by 2%	0	0
	if placement of student is more than 50%, increase development fee by 5%	0	0
4.12	Total development fee (4.10 or 4.10.1+ 4.11 + 4.11.1 + 4.11.2 + 4.11.3)		4004
4.12.1	Maximum development fee allowed (15% of 4.9.4)	6006	5
4.13	Total Fee(4.9.4+ [minimum of 4.12 or 4.12.1])	44047	34
4.14	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm of 2015-16 : 2.1.4)	4.14.1 - Total -	0
		4.14.2 - per Student -	0
The amount in 4.11.2 is to be collected from all the students in the institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
4.15	Processing Fee for AY 2018-19 (Proposed fee [2.3.1] * Controlling Strength [4.8] * 0.05%)	28807	22




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